FY 2025 PHYSICAL PLAN

Department

: Department of Labor and Employment (DOLE)

Agency/Entity

: Professional Regulation Commission

Operating Unit
Organization Code (UACS)

: Regional Office - X : 16 008 0300010

		Current Year Accomplishments			Physical Target (Budget Year)						
Particulars	CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PROFESSIONAL LICENSURE PROGRAM	310100000000000										
Outcome Indicator(s)											
Percentage of graduates in all certificate courses		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
given professional certification											
Output Indicator(s)											
Percentage of applications for licensure		100% of 22,929	100% of 5,732	100% of 28,661	N/A	N/A	N/A	N/A	N/A		
examinations acted upon within two (2) days from											
filing							and the state of t				
2. Percentage of test items prepared/formulated/peer		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
reviewed by the Professional Regulatory Boards											
Percentage of statistical data for monitoring of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
school performance generated within one day after											
the release of examination results											
		N/A	N/A	N/A	100%	100% of 9 882	100% of 8 111	100% of 10,797	100% of 7,111		
Percentage of applications for licensure examinations		. IN/A	IN/A		100%	10070 07 07002					
acted upon within the process cycle time											
PROFESSIONAL REGULATION PROGRAM	310200000000000										
Outcome Indicator(s)											
Percentage increase in number of professionals		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
registered under various mutual recognition								process and the second			
arrangements within ASEAN and other countries											
including international trade agreements where the										Page 1981 - A. Page 1981 - 1981 - 1981 - 1981 - 1981 - 1981 - 1981 - 1981 - 1981 - 1981 - 1981 - 1981 - 1981 -	
Philippines is a signatory											
2. Percentage of cases resolved within three (3)		8	2	10	N/A	N/A	N/A	N/A	N/A		
months											
3. Percentage of cases resolved within the quarter		N/A	N/A	N/A	5%	0		0			No. of cases resolved within the qua

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Particulars		Current	Physical Target (Budget Year			ar)		1			
	UACS CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
4. Percentage of registered professionals progressed or		N/A	N/A	N/A	2%	N/A	N/A	N/A	N/A		
upgraded their Philippine Qualifications Framework											
level from Level 6 to Level 7 & 8											and the second control that the second state control to the second
Output Indicator(s)				4000% -445 477							
Percentage of request for professional		100% of 11,550	100% of 3,927	100% of 15,477	N/A	N/A	N/A	N/A	N/A		
identification cards (PICs) and registration											
certificates acted upon within the prescribed											
timeframe											
2. Percentage of complaints with investigations		100% of 1	100% of 4	100% of 5	N/A	N/A	N/A	N/A	N/A		
conducted						and the second second second					
3. Number of institutions and establishments where		50	15	65	N/A	N/A	N/A	N/A	N/A		
professionals are employed that are inspected											
and monitored			and control and control of the control of the second control of th						Acres 11 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		
Number of preliminary investigations conducted		N/A	N/A	N/A	134	1	1	1	1		
relative to motu proprio cases											
		N/A	N/A	N/A	1,110	9	14	19	5		
5. Number of firms, institutions and organizations		IN/A	14//-		1,110						
where professionals are employed that are inspected											
and monitored											
6. Number of Continuing Professional Development		N/A	N/A	N/A	15,918	49	57	51	56		No. of received, processed and endosed Central Office- CPDD
Providers and Programs accredited											
7. Number of PICs renewal issued within the appointment		N/A	N /A	A N/A	831,797	11,572	8,690	8,599	10,654		Target pertains to PIC renewal only with a total of 202,076. This excludes Target fo Initial Registration with a total of 72,288 at Duplicate PIC with a total of 6,916 forFY 2025.
schedule											
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000										
Outcome Indicator(s)											
Percentage reduction of process cycle time of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
frontline services upon conversion to online											Page of 3

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
services											
Output Indicator(s)											
Percentage increase in the number of applicants		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
and professionals provided with online services					Λ						

Certified Correct:

CHERY B. TORRES
SUPERVISING ADMINISTRATIVE OFFICER

Date: November 20, 2024 04:56 PM

MARIA MELAGROS A. GOLIS
CHIEF AD INISTRATIVE OFFICER
Date: November 20, 2024 05:07 PM

REGIONAL DIRECTOR

November 20, 2024 05:08 PM